

# ØRSTED

## CHALLENGE

Ørsted's financial planning and reporting processes were becoming increasingly complex & time consuming due to growth and data spread across multiple systems.

The existing setup created inconsistencies, manual work, and limited insight into performance. Ørsted needed a unified FP&A platform to ensure data consistency, streamline reporting, and support faster, more informed decision-making across the organization.

*"Very dedicated consultants who are good at challenging and not least being catalysts for us to get around the problem and understand our own position better."*

**Anders Lundgreen**  
Senior Manager, Head of Financial  
Business Intelligence, Ørsted

## SOLUTION

Ørsted initiated a transformation based on SAP Analytics Cloud (SAC) Planning and SAP Datasphere, supported by Innologic. Financial data from SAP ECC and other sources was integrated into a harmonized and governed data layer in Datasphere.

This enables consistent group-level P&L planning and reporting in SAC, improving data quality, reducing manual effort, and accelerating time to insight. The new platform provides a strong foundation for scalable advanced planning capabilities and supports the transition from static budgeting to a dynamic rolling forecast model.

*"It has been great to collaborate with Ørsted in building a harmonized foundation for scalable financial planning and faster insights."*

**David Westergaard**  
CEO, Innologic

