

CASE STUDY: Budgeting and Consolidation

VIKING Life-Saving Equipment

CHALLENGE

VIKING Life-Saving Equipment has been using SAP Analytics Cloud for annual financial budgeting and consolidation. The solution combined reporting and planning into a single data model and story, providing essential functionality but introducing several challenges.

The consolidated model's complexity caused navigation issues, limited scalability, and performance inefficiencies. Users struggled with the interface, and decision-makers noted the lack of advanced visual analytics and robust validation rules for accurate financial data allocation.

Additionally, the framework was insufficiently scalable to meet VIKING's evolving financial planning and reporting needs. These issues hindered user experience and adaptability to growing demands.

Recognizing the need for improvement, VIKING aimed to enhance user experience, integrate advanced analytics, ensure data accuracy, and establish a scalable system, prompting a comprehensive review and restructuring of their SAP Analytics Cloud solution.

"Great understanding of our problems, not many extra meetings required to clarify and efficient problem solving. Solutions were designed in a delicate way"

Fredrik Aspeslett Torgersen
Financial Analyst, VIKING

SOLUTION

In collaboration with VIKING, Innologic executed a targeted enhancement plan, starting with a detailed system audit to identify core issues and opportunities for improvement. This led to a comprehensive redesign and refinement of the data structure.

To optimize data management, scalability, and address key challenges, the original data model was restructured into three components. Separating planning and reporting functions significantly reduced load times, while the user interface was streamlined for a more intuitive experience. Currency conversion processes were refined to align with global best practices, ensuring consistent financial accuracy across operations.

Standardized visual tools, such as data point indicators and bar charts, were introduced to provide clear insights into key metrics. These enhancements strengthened VIKING's analytical capabilities, offering a transparent view of financial health and operations to support informed decision-making.

Innologic applied architectural best practices to optimize data allocation and analytical tools. The updated model ensures reliable financial insights, enhanced performance, and scalability to support VIKING's growth and evolving needs.

"This success reflects the strong collaboration between our team and VIKING's key contributors, whose insights were vital in delivering a scalable and dependable solution."

Jonty Simmonds
Senior Consultant, Innologic

innologic

Phone: +45 31 63 41 00
Mail: contact@innologic.dk

